

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000313) Library Services/Technology Act  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 1,570,142	\$ 1,579,000	\$ 1,554,000	\$ 1,554,000
Fees, Licenses & Permits	488,282	348,500	348,500	348,500
	<u>2,058,424</u>	<u>1,927,500</u>	<u>1,902,500</u>	<u>1,902,500</u>
Total Resources	<u>\$ 2,058,424</u>	<u>\$ 1,927,500</u>	<u>\$ 1,902,500</u>	<u>\$ 1,902,500</u>
FTE	<u>6.02</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 614,248	\$ 640,738	\$ 640,738	\$ 640,738
Personal Travel In State	12,969	5,360	2,828	2,828
Personal Travel Out of State	10,221	15,000	15,000	15,000
Office Supplies	21,472	21,225	22,940	22,940
Printing & Binding	332	750	500	500
Postage	2,261	2,170	2,170	2,170
Communications	4,125	4,395	4,395	4,395
Rentals	328	350	350	350
Professional & Scientific Services	17,497	33,518	12,200	12,200
Outside Services	954,286	751,419	751,419	751,419
Advertising & Publicity	0	900	0	0
Reimbursement to Other Agencies	1,164	3,000	1,285	1,285
IT Outside Services	298,211	330,000	330,000	330,000
Gov Fund Type Transfers - Other Agencies	73,924	72,000	72,000	72,000
IT Equipment	10,469	16,675	16,675	16,675
State Aid	36,919	30,000	30,000	30,000
Total Disposition of Resources	<u>\$ 2,058,424</u>	<u>\$ 1,927,500</u>	<u>\$ 1,902,500</u>	<u>\$ 1,902,500</u>